



Town of Clinton
1215 Centre Road
Rhinebeck, NY
845-266-5853

I, Carol-Jean Mackin, Town Clerk of the Town of Clinton, hereby certify that the attached is the Adopted 2026 Budget for the Town of Clinton, as duly adopted by the Town of Clinton Town Board at a regular Town Board meeting held on the 11 day of November, 2025.

Carol-Jean Mackin,
Town of Clinton Town Clerk

TOWN OF CLINTON

2026

FINAL

11-Nov-25

2026 FINAL BUDGET SUMMARY								
						REVENUE - TENTATIVE		
	ADOPTED BUDGET 2024	ADOPTED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026	ESTIMATED REVENUES 2026	UNEXPENDED BALANCES 2026	AMOUNT TO BE RAISED 2026
GENERAL FUND								
OPERATIONS	2,278,052	1,402,439	1,285,751	1,288,917	1,292,632			
INSURANCE	82,000	85,000	96,000	96,000	96,000			
EMPLOYEE BENEFITS	156,718	198,814	163,475	163,871	164,155			
TRANSFER TO RETIREMENT RESERVE	180,674	175,981	191,003	191,003	191,003			
TRANSFER TO RESERVE FUNDS	45,000	0	0	0	0			
BOND DEBT SERVICE	141,850	137,950	124,050	124,050	124,050			
ARPA EXPENDITURES	217,230	95,545	0	0	0			
TOTAL	3,101,524	2,095,729	1,860,280	1,863,841	1,867,839	1,044,940	360,181	462,718
HIGHWAY FUND								
GENERAL REPAIRS - ITEM 1	736,661	767,244	750,521	776,402	776,402			
IMPROVEMENTS - ITEM 1A	401,320	403,012	428,090	431,090	431,090			
BRIDGES - ITEM 2	0	0	0	0	0			
MACHINERY - ITEM 3	119,500	108,000	114,000	134,000	134,000			
SNOW & MISC - ITEM 4	383,659	361,113	369,858	369,580	369,580			
BENEFITS	395,965	419,641	470,988	462,165	462,165			
TRANSFER TO CAP.PROJ.	0	0	0	0	0			
BOND DEBT SERVICE	93,706	93,706	85,000	85,000	85,000			
TOTAL	2,110,811	2,152,716	2,218,457	2,258,237	2,258,237	647,077	0	1,611,160
TOWN GRAND TOTAL	5,212,335	4,248,445	4,078,736	4,122,078	4,126,076	1,692,017	360,181	2,073,878
SPECIAL DISTRICTS / YEAR	2024	2025	2026	2026	2026			
WEST CLINTON FIRE	630,600	653,286	725,381	725,381	725,381			
EAST CLINTON FIRE	539,150	589,100	589,100	589,100	589,100			
CLINTON COMMUNITY LIBRARY	149,800	154,800	161,800	161,800	161,800			
TOTAL	1,319,550	1,397,186	1,476,281	1,476,281	1,476,281			
PRIOR YEARS COMPARISONS	2024	2025						
AMOUNT TO BE RAISED	1,915,633	2,010,412						
TAX RATE PER 1000 ASSESSED VALUE	1.74	1.72						
TAXABLE ASSESSMENT	1,102,155,227	1,168,669,913						
						2.0% TAX CAP (2%)	\$2,073,878	
						2026 Taxes:	2,073,878	
						2026 Tax Rate:	1.61	
						2026 Taxable Assessment:	1,287,760,552	
						2026 TAXES	\$2,073,878	
						TAX CAP CALC	\$2,073,878	
						OVER CAP	\$0	

ACCOUNT	CODE	ACTUAL FOR 2024	ADOPTED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
TOWN BOARD						
PERSONAL SERVICES	A1010.1	32,440	33,308	34,392	34,392	34,392
CONTRACTUAL	A1010.4	1,460	300	1,800	1,800	1,800
TOTAL	A1010.0	33,900	33,608	36,192	36,192	36,192
MUNICIPAL COURT						
PERSONAL SERVICES	A1110.1	105,549	127,710	131,876	132,524	132,524
CONTRACTUAL	A1110.4	11,026	11,200	11,200	11,200	11,200
TOTAL	A1110.0	116,575	138,910	143,076	143,724	143,724
SUPERVISOR						
PERSONAL SERVICES	A1220.1	97,515	104,706	109,873	109,873	109,873
CONTRACTUAL	A1220.4	24,500	26,800	28,150	28,150	28,150
TOTAL	A1220.0	122,015	131,506	138,023	138,023	138,023
TAX COLLECTOR						
PERSONAL SERVICES	A1330.1	8,577	8,858	9,144	9,144	9,144
EQUIPMENT	A1330.2	0	0	0	0	0
CONTRACTUAL	A1330.4	4,461	4,950	5,000	5,000	5,000
TOTAL	A1330.0	13,038	13,808	14,144	14,144	14,144
BUDGET OFFICER						
PERSONAL SERVICES	A1340.1	5,317	5,490	5,668	5,668	5,668
TOTAL	A1340.0	5,317	5,490	5,668	5,668	5,668
ASSESSOR						
PERSONAL SERVICES	A1355.1	51,908	77,540	64,372	64,372	64,372
CONTRACTUAL	A1355.4	3,289	7,270	13,940	13,940	13,940
TOTAL	A1355.0	55,197	84,810	78,312	78,312	78,312
BAR						
PERSONAL SERVICES	A1356.1	304	826	853	853	853
CONTRACTUAL	A1356.4	131	225	225	225	225
TOTAL	A1356.0	435	1,051	1,078	1,078	1,078
TOWN CLERK						
PERSONAL SERVICES	A1410.1	85,260	97,602	97,057	97,057	100,772
CONTRACTUAL	A1410.4	4,502	9,720	13,475	13,475	13,475
TOTAL	A1410.0	89,762	107,322	110,532	110,532	114,247
ATTORNEY						
CONTRACTUAL	A1420.4	114,722	103,000	109,500	109,500	109,500
TOTAL	A1420.0	114,722	103,000	109,500	109,500	109,500
TOWN ENGINEER						
CONTRACTUAL	A1440.4	3,580	3,500	2,500	2,500	2,500
TOTAL	A1440.0	3,580	3,500	2,500	2,500	2,500

HOMETOWN HEROES						
CONTRACTUAL	6510.4	4,437	9,000	2,500	2,500	2,500
TOTAL	A6510.0	4,437	9,000	2,500	2,500	2,500
ECONOMIC ASSISTANCE						
CONTRACTUAL	A6989.4	1,738	1,738	1,738	1,738	1,738
TOTAL	A6989.0	1,738	1,738	1,738	1,738	1,738
RECREATION PARKS						
PERSONAL SERVICES	A7110.1	60,027	53,268	50,532	50,963	50,963
EQUIPMENT AND FURNITURE	A7110.2	106	1,500	2,000	2,000	2,000
CONTRACTUAL	A7110.4	35,287	154,050	33,850	33,850	33,850
TOTAL	A7110.0	95,420	208,818	86,382	86,813	86,813
HISTORIAN						
CONTRACTUAL	A7510.4	760	785	811	811	811
CONTRACTUAL	A7510.0	760	785	811	811	811
COMMUNITY DAY						
CONTRACTUAL	A7989.4	6,149	0	0	0	0
TOTAL	A7989.0	6,149	0	0	0	0
CABLE TV						
PERSONAL SERVICES	A7991.1	5,445	8,279	4,550	4,550	4,550
EQUIPMENT AND FURNITURE	A7991.2	0	200	200	200	200
CONTRACTUAL	A7991.4	0	350	350	350	350
TOTAL	A7991.0	5,445	8,829	5,100	5,100	5,100
MUNICIPAL CODE ENFORCEMENT INSPECTOR						
PERSONAL SERVICES	A8010.1	30,969	31,975	33,014	33,014	33,014
CONTRACTUAL	A8010.4	435	850	850	850	850
TOTAL	A8010.0	31,404	32,825	33,864	33,864	33,864
PLANNING BOARD & ZBA						
PERSONAL SERVICES	A8020.1	53,112	56,563	58,402	62,489	62,489
CONTRACTUAL	A8020.4	1,270	3,120	3,120	3,120	3,120
TOTAL	A8020.0	54,382	59,683	61,522	65,609	65,609
CONSERVATION ADVY. COMMITTEE						
CONTRACTUAL	A8090.4	1,388	2,050	3,400	3,400	3,400
TOTAL	A8090.0	1,388	2,050	3,400	3,400	3,400
SHRAC						
CONTRACTUAL	A8092.4	15	200	800	800	800
TOTAL	A8092.0	15	200	800	800	800
REFUSE & GARBAGE						
CONTRACTUAL	A8160.4	3,640	3,300	3,200	3,200	3,200
TOTAL	A8160.0	3,640	3,300	3,200	3,200	3,200
CEMETERY						

ACCOUNT	CODE	ACTUAL 2023	ADOPTED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
LOCAL SOURCES						
Interest & Penalties Real Prop Tax	A1090	11,373	12,500	25,000	25,000	25,000
Franchise Cable TV	A1170	70,448	70,000	66,000	66,000	66,000
Town Clerk Fees	A1255	809	500	200	200	200
STR License & Penalties	A1589	3,488	0	12,000	12,000	12,000
AG Events License & Penalties	A1590	0	0	2,000	2,000	2,000
Vital Statistics	A1603	1,080	500	600	600	600
Sticker Sales	A2001	670	600	500	500	500
Summer Camp (4 Weeks)	A2003	3,955	12,500	6,400	6,400	6,400
Summer Sports Camp	A2004	0	0	0	0	0
Snack Shack	A2012	0	0	200	200	200
Pavilion Rental	A2025	5,005	7,000	8,000	8,000	8,000
Zoning Fees	A2110	6,338	2,000	6,500	6,500	6,500
Planning Board Fees	A2115	15,025	16,000	8,000	8,000	8,000
Sale Of Burial Plots	A2190	3,750	1,000	1,500	1,500	1,500
Cemetery Interments & Burials	A2192	3,200	2,000	2,000	2,000	2,000
Interest & Earnings	A2401	267	300	35,000	35,000	35,000
Dog Licenses	A2544	1,619	1,200	750	750	750
Campground Fees	A2545	475	450	700	700	700
Building Permits	A2555	120,144	70,000	170,000	170,200	170,200
Court Fines & Forfeiture	A2610	178,976	165,000	120,000	120,000	120,000
Minor Sales	A2655	0	0	0	0	0
Donations	A2705	5,000	5,000	2,000	2,000	2,000
Hometown Heroes	A2706	0	0	2,500	2,500	2,500
Miscellaneous Income	A2770	1,147	300	8,000	8,000	8,000
TOTAL LOCAL SOURCES		432,769	366,850	477,850	478,050	478,050
OTHER GOVERNMENTS REVENUE						
Sales Tax	A1120	280,977	260,000	390,000	390,000	390,000
Alm Related Payments (received in Sept.)	A3001	17,390	17,000	17,390	17,390	17,390
Mortgage Tax - Received June & December	A3005	332,887	240,000	155,000	155,000	155,000
CDBG Clinton Historical Society	A3096	0	0	0	0	0
CDBG Friends Park (Pickelball Court)	A3099	0	98,700	0	0	0
TOTAL COUNTY/STATE GOV'T		631,254	517,000	562,390	562,390	562,390
FEMA Federal	A4960	17,755	0	0	0	0
American Rescue Plan Act (ARPA)	A4998	883	216,347	0	0	0
TOTAL FEDERAL GOVERNMENT		18,638	216,347	0	0	0
SUBTOTAL W/O TAXES		844,100	982,460	1,044,940	1,044,940	1,044,940
Real Property Taxes Town	A1001.1	393,437	385,771	515,340	462,718	462,718
Real Property Taxes Fire Districts	A1001.2	1,016,745	1,016,745	1,314,481	1,314,481	1,314,481
Real Property Taxes Library 414	A1001.3	115,000	115,000	161,800	161,800	161,800
SUBTOTAL WITHOUT REAL PROP AND LIBRARY TAXES		844,100	982,460	1,044,940	1,044,940	1,044,940
Transfer from GF Accumulated Balance	A9999	374,000	320,000	300,000	352,733	360,181
TOTAL TOWN GENERAL FUND REVENUES		1,611,537	1,688,231	1,860,280	1,860,391	1,867,839

ACCOUNT	CODE	ACTUAL 2023	ADOPTED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
GENERAL REPAIRS ITEM 1						
PERSONNEL SERVICES	D5110.1	378,622	391,389	440,221	438,308	438,308
EQUIPMENT	D5110.2	4,000	0	0	0	0
CONTRACTUAL	D5110.4	151,625	188,769	310,300	338,094	338,094
TOTAL	D5110.0	534,247	580,158	750,521	776,402	776,402
IMPROVEMENTS ITEM 1A						
CONTRACTUAL	D5112.4	367,850	478,650	428,090	431,090	431,090
TOTAL	D5112.0	367,850	478,650	428,090	431,090	431,090
BRIDGES ITEM 2						
CONTRACTUAL	D5120.4	0	0	0	0	0
TOTAL	D5120.0	0	0	0	0	0
MACHINERY ITEM 3						
EQUIPMENT	D5130.2	152,000	7,000	14,000	14,000	14,000
CONTRACTUAL	D5130.4	145,000	145,000	100,000	120,000	120,000
TOTAL	D5130.0	297,000	152,000	114,000	134,000	134,000
SNOW MISCELLANEOUS ITEM 4						
PERSONNEL SERVICES	D5142.1	169,140	173,455	150,858	150,580	150,580
CONTRACTUAL	D5142.4	238,500	238,500	219,000	219,000	219,000
TOTAL	D5142.0	407,640	411,955	369,858	369,580	369,580
EMPLOYEE BENEFITS						
STATE RETIREMENT EMPLOYEE BENEFITS	D9010.8	0	0	0	0	0
MCTM TAX EMPLOYEE BENEFITS	D9020.8	0	0	200	200	200
SOCIAL SECURITY & MEDICARE EMPLOYEE BENEFITS	D9030.8	41,904	43,211	45,218	45,050	45,050
WORKERS COMPENSATION EMPLOYEE BENEFITS	D9040.8	42,700	30,888	36,000	36,000	36,000
UNEMPLOYMENT INSURANCE EMPLOYEE BENEFITS	D9050.8	2,000	2,000	2,000	2,000	2,000
NYS DISABILITY - ARCH INSURANCE EMPLOYEE BENEFITS	D9055.8	188	188	250	250	250
HOSPITALIZATION - MVP GOLD 2 PLAN - EMPLOYEE BENEFITS	D9060.8	240,136	250,815	319,854	316,867	316,867
MVP SELECT CARE - HRA ADMINISTRATION FEES EMPLOYEE BENEFITS	D9061.8	380	380	429	429	429
MVP HRA DEDUCTIBLE PAYMENTS - MVP GOLD 2 PLAN EMPLOYEE BENEFITS	D9062.8	28,000	28,000	29,410	29,410	29,410
PCORI FEE HRA EMPLOYEE BENEFITS	D9063.8	600	600	200	200	200
CSEA GOLD 12 VISION PLAN EMPLOYEE BENEFITS	D9070.8	2,441	2,223	3,444	3,444	3,444
CSEA GOLD 12 DENTAL PLAN EMPLOYEE BENEFITS	D9080.8	14,194	13,972	28,983	23,315	23,315
OTHER EMPLOYEE BENEFITS	D9089.8	5,000	5,000	5,000	5,000	5,000
INSTALLMENT BOND DEBT PRINCIPAL	D9720.6	90599	90599	81,000	81,000	81,000
INSTALLMENT BOND DEBT INTEREST	D9730.7	3107	3107	4,000	4,000	4,000
TRANSFER TO BRIDGES	D9950.91	0	0	0	0	0
TRANSFER TO HIGHWAY EQUIPMENT	D9950.92	0	0	0	0	0
TRANSFER TO HWY UNEMPLOYMENT INSURANCE RESERVE	D9950.93	0	0	0	0	0
TOTAL HIGHWAY EXPENSE		2,077,946	2,093,086	2,216,457	2,258,237	2,258,237

ACCOUNT	CODE	ACTUAL 2023	ADOPTED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
HIGHWAY FUND REVENUES						
SERVICES SNOW REMOVAL COUNTY	D2300	85,436	85,436	96,937	96,937	96,937
INTEREST & EARNINGS	D2401	400	400	12,000	12,000	12,000
PERMITS, OTHER	D2590			2,000	2,000	2,000
SALE OF SCRAP	D2650	0	14,500	1,000	1,000	1,000
COMPENSATION FOR LOSS	D2700	0	0	1,000	1,000	1,000
MISC LOCAL INCOME	D2770	0	0	6,000	6,000	6,000
SHARED SERVICES MINI EXCAVATOR	D3090	0	0	1,200	1,200	1,200
TOTAL LOCAL REVENUES		400	14,900	120,137	120,137	120,137
RADIO GRANT	D3098	0	0	125,000	125,000	125,000
CHIPS UNRESTRICTED (PAVE NY)	D3501.1	37,168	92,955	55,738	55,738	55,738
CHIPS RESTRICTED	D3501.2	462,832	210,091	261,865	261,865	261,865
EXTREME WINTER RECOVERY	D3501.3	44,085	47,178	47,178	47,178	47,178
PAVE OUR POTHOLES	D3501.4			37,159	37,159	37,159
MULTI-MODAL	D3502	0	0	0	0	0
TOTAL STATE AID		544,085	350,224	526,940	526,940	526,940
FEMA FED	D4960	0	0	0	0	0
NATURAL DISASTER HOMLAND SEC	D4962	0	0	0	0	0
TOTAL FEDERAL AID		1,174,406	815,684	0	0	0
SUBTOTAL W/O TAXES		1,718,891	1,180,808	647,077	647,077	647,077
REAL PROPERTY TAXES	D1001	1,253,098	1,326,125	1,571,380	1,571,380	1,571,380
HF UNEXPENDED BALANCE	D9999	193,200	210,000	0	0	0
TRANSFER FROM GF ACCUM. BAL.	D5031	0	0	0	0	0
TOTAL HIGHWAY FUND REVENUES		3,165,189	2,716,933	2,218,457	2,218,457	2,218,457