

East Clinton Fire District
Proposed Budget
for 2027

Received CQM 9-17-2026

Town Clerk

REVENUE:	
Real Estate Taxes	
Town of Clinton	0
	0
Mutual Aid	0
Town of Washington	0
	0
Interest Income	0
General Fund	2,000
	0
Other Income	0
Donations	0
FOIL	0
Insurance Recovery	0
Expense reimbursement	0
Sale of Surplus Equipment	0
Refund of Prior Year Expenses	0
NYS Grant	0
Miscellaneous	0
	0
Transfers from other funds	0
	0
Transfer from Fund Balance	0
	0

TOTAL REVENUE	2,000

EXPENSES:	
Personal Services	
Secretary	26,650
Maintenance	4,500
Treasurer	15,900
LOSAP Administartor	1,000
Tecnology	0
Other	0

Total Personal Services	48,050

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Equipment:	
Vehicles	0
Furniture	0
Technology	1,500
Firematic Tools	0
Hose Washer & Dryer	0
Scott Packs	0
Pagers	1,350
Turn Out Gear	3,000
Turn Out Gear Washer & Dryer	0
Generator	0
Two-Way Radios	2,000
Hose	1,000
Other	0
Insurance Recoveries	0
Permissive Referendums	0

	8,850

Judgements & Claims	
Certcraris - Town of Clinton	500

Contracted Expenses:	
Administrative Expenses:	
Internet	0
Computer Support	0
Spotted Dog/ ESO	5,000
Payroll Processing Fees	2,500
Telephone	0
Cable	1,500
Dues & Subscriptions	1,000
Copier Expense	0
Election Expense	500
Office Expense	1,600
Public Notices	800
Research Material	0
Alarm Monitoring	1,700
Printed Materials	1,000
Fire Prevention	0
Other Expenses	0

Total Administrative Expense	15,600

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Travel Expense:	
Inspection Dinner	10,000
Mileage	500
Other Travel	500

Total Travel	11,000

Buildings and Grounds:	
Grounds Maintenance	
Landscaping	1,800
Grounds Maintenance - Other	0

Total Grounds Maintenance	1,800

Utilities	
Electric	8,000
Water & Sewer	0
Propane	1,600
Heating Oil	8,000
	0

Total Utilities	17,600

Building Maintance	
Pest Control	1,700
Rubbish	1,450
Cleaning Supplies	500
Major Building Maintance	10,000
Building Maintance - Other	5,000
Transfer from Repair Reserve	0

Total Building Maintance	18,650

Telephone	0
	0

TOTAL BUILDINGS AND GROUNDS	38,050

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Apparatus Repair	
Truck Service	20,000
Emergency Repairs	20,000
Other Apparatus Repair	0

Total Apparatus Repair	40,000

Gas and Oil	
Gasoline	3,200
Diesel	7,500
Propane for Rehab	0
Other Gas & Oil	0

Total Gas and Oil	10,700

Firematic Equipment	
Uniforms	1,600
Uniform Cleaning	500
Refreshments	1,500
Air Supply	3,500
Extinguisher Repair	1,000
Mandatory Equipment Testing	6,000
Firematic Equipment	6,000
Firematic Repairs	2,000
Radios / Pagers	0
Firematic Supplies	1,000

Total Firematic Equipment	23,100

Medical Budget	
Medical Supplies	4,000
Protective Clothing	1,000
Small Tools	1,800
Training EMTs	2,000
Medical Equipment Repairs	1,200
New Medical Equipment	0

Total Equipment Budget	10,000

Training Budget	
Training	2,500
Firematic Training Other	0

Total Training Budget	2,500

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Radio Repairs	
Pager Repairs	1,000
Alarm Monitors	0
Portable Radio Repairs	1,000

	2,000

Insurance	
Liability and Property	15,500
Rental Ambulance Coverage	0
Self Insurance	0
Accident & Health	1,000

Total Insurance	16,500

Professional Fees:	
Audit Fees	10,000
NYS OSC AUD Fees	975
Accounting Fees	22,000
Legal Fees - General	5,000
Bond Council & MFA	50,000
LOSAP Fees	6,500
Security	0
Public Information	1,500
Professional Fees - Other	0
Stragic Planning	0

Total Professional Fees	95,975

Unknown Categories	0

TOTAL CONTRACTED EXPENSES	265,425

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BENEFITS:	
Medical	
Medical Exams - Mandatory	8,000
Fitness Program	0
Training	0

Total Medical	8,000

Insurance Group	
Disability Insurance	200
Workmen Compensation	8,500
WC self Insurance	0
Cancer Insurance	1,500
Life Insurance	2,500
Hospital, Medical & Accident	0

Total Insurance Group	12,700

Payroll Taxes	
Social Security	3,600
NY State Unemployment	900
MTA Tax	0

Total Payroll Taxes	4,500

Service Awards	
LOSAP	29,502
LOSAP Defined Contribution	6,000
Other	8

Total Service Awards	35,510

TOTAL BENEFITS	60,710

Sub total of Expenses	383,535

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DEBT SERVICE	
Bond Payments	180,000
Lease Payments	0

Total Debt Service	180,000

Budget Allocations:	
Repair Reserve	0
Equipment Reserve	50,000
Building Reserve	80,000
Transfer to Other Funds	0

Total Budget Allocations	130,000

TOTAL EXPENSES	693,535

NET INCOME FROM OPERATIONS	(691,535)
	=====
To Be raised by Real Estate Taxes	691,535
Change from Last Year	102,435
% Increase over Last Year	17.390%
Assessed Valuation	646,178,221
Rate per Thousand	1.070
Increase per Thousand over last year	0.0970